

SUMMARY FORM

COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE

Section I: Agreement Details

Public Employer: Delaware Township County: Huntingdon
Employee Organization: Teamster Local Union #469 Employees in Unit: 4
Base Year Contract Term: 1/1/2010 12/31/2012 New Contract Term: 1/1/2013 12/31/2016
Type of Settlement: ☒ Mediated Settlement ☐ Fact-Finder Recommendation ☐ Voluntary Settlement ☐ Super Conciliation

Section II: Economic		Column A	Column B
		Base Year - Total Costs (Last Year of Previous Agreement)	Next Base Year - Total Costs (First Year of Successor Agreement)
Item 1	<u>Salary</u>	\$222,728	\$222,728
Item 2	<u>Increment</u>	\$0	\$4,451
Item 3	<u>Longevity</u>	\$0	\$0
Item 4	<u>Clothing Allowance</u>	\$1,200	\$1,940
Item 5			
Item 6			
Item 7			
Item 8			
Item 9			
Item 10			
Item 11			
Item 12			
Any additional items follow separate sheet		AMC/Local Union	
Section III: Totals - sum of costs in each column		\$223,928 (Total)	\$229,117 (Total)

Section IV: Analysis of new successor agreement

NEW AGREEMENT ANALYSIS

Total Base Year (Previous Agreement) \$223,928
Effective Date (m/d/yyyy) 1/1/2013
Percent Increase 2.85%
Total cost of increase \$5,191
Total base salary (successor agreement) \$229,117

Section V: Impact of Settlement - average annual increase over term of agreement

Percent Increase (average per year over term of agreement) 2.40
Dollar Impact (average per year over term of agreement) \$5,168.25

Section VI

Health Insurance Premium costs projected in each year

	Base Year	Year 1
Cost of Health Plan	\$65,408	\$70,816
Employee Contributions	\$4,366	\$4,857
Prescription	\$0	\$0
Dental	\$0	\$0
Vision	\$0	\$0

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to perjury.